BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR COLUMBIA COUNTY, OREGON

In the Matter of Reimbursing the Mist-Birkenfeld) Rural Fire Protection District Pursuant to) ORS 275.275(2))

ORDER NO. 46 - 2003

[June 2003 Distribution]

WHEREAS, on December 29, 1994, the Board of County Commissioners adopted Order No. 338-94 which, among other things, authorized the Mist-Birkenfeld Rural Fire Protection District (RFPD) to apply for reimbursement for a portion of their operational costs due to the impaction on the District by natural gas exploration, development, transportation and storage in the Mist gas fields; and

WHEREAS, this reimbursement would be made to the Mist-Birkenfeld Rural Fire Protection District out of the proceeds received pursuant to ORS 275.275(2); and

WHEREAS, on December 11, 2002, the Mist-Birkenfeld RFPD submitted a list of budgeted expenditures for the 2002-2003 fiscal year, along with the corresponding percentage which is a result of impaction, in the amount of \$116,288, certified to be for the costs described above; and

WHEREAS, the Mist-Birkenfeld RFPD received the sum of \$11,279.24 towards said impaction costs in the December 2002 distribution of the proceeds received pursuant to ORS 275.275(2), leaving a balance due to impaction of \$105,008.76; and

WHEREAS, on June 20, 2003, the Mist-Birkenfeld RFPD submitted an amended list of budgeted expenditures for the 2002-2003 fiscal year, along with the corresponding percentage which is a result of impaction representing the balance of \$96,142, certified to be for the remaining costs described above; and

WHEREAS, the Board has reviewed and approved these costs, and the Columbia County Deputy Treasurer has verified said costs; and

WHEREAS, the relevant billings, certification, approval and verification referred to above are attached hereto and incorporated herein by this reference as follows:

Certificate and Cost Bill	
Review and Approval	Exhibit B
Verification	Exhibit C;

ORDER NO. 46 - 2003

and

WHEREAS, the amount of funds available for reimbursement for impaction at this time is \$6,463.48, and by prior authorization, the Mist-Birkenfeld RFPD is entitled to 66% of those funds; and

WHEREAS, this matter is now before the Board of County Commissioners for approval of reimbursement in the amount of \$4,265.89 which is the allowable amount of reimbursement for the above-mentioned costs approved pursuant to Order No. 338-94 and Order No. 45-2003;

NOW, THEREFORE, IT IS HEREBY ORDERED that the Mist-Birkenfeld RFPD shall be reimbursed in the amount of \$4,265.89 as a portion of their operational costs due to impaction on the district by natural gas exploration, development, transportation and storage in the Mist gas fields, as described in the attached Exhibit A.

DATED this $\frac{3569}{100}$ day of June, 2003.

BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

Approved as to form By: o

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Bv Commissioner By: Commissioner

EXHIBIT A

MIST-BIRKENFELD RURAL FIRE PROTECTION DISTRICT 12525 Highway 202 Mist, OR 97016 (503)755-2710 or (503)755-0510

CERTIFICATE

On behalf of the Mist-Birkenfeld Rural Fire Protection District, we certify that the following request represents accurately the costs incurred by this district in providing services deemed to reimbursable under ORS 275.275(2)(b):

Dated this 17th day of June, 2003.

Mist-Birkenfeld Rural Fire Protection District

By:

By: haumar

COLUMBIA COUNTY JUN 2 0 2003 COUNTY COUNSEL

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REQUEST FOR REIMBURSEMENT FOR COSTS DUE TO IMPACTION

Mist-Birkenfeld Rural Protection District requests reimbursement of \$96,142 for impaction costs as detailed below.

The following is a listing of budgeted expenditures for the 2002-2003 fiscal year and the corresponding percentage which is a result of 'IMPACTION':

2001-2002 Budgeted Amounts:	Total:	30% (Impaction)
Personal services:	\$162,900	\$48,878
Material & Services:	\$95,500	\$28,650
Capital Outlay:	\$ 78,775	\$ 23,633
Contingencies:*	\$20,868	\$ 6,260
Totals:	\$358,070	\$107,421
Funds already received for 20	001-2002:	\$ 11,279
Balance Requested:		\$ 96,142

NOTE: Unappropriated funds are not included in the amounts listed above. Reserve funds are not included in the amounts listed above.

If total requests for reimbursement exceed the total amount available for disbursement from the "impaction fund", we request that the formula approved and applied in November of 1994 be used to determine the disbursement amounts. Enclosed is a cost of operation statement and a certification of cost signed by our Board Chairman.

COLUMBIA COUNTY

JUN 2 0 2003

COUNTY COUNSEL

Thank you. rawford

* Contingency includes funds set aside for shortfall due to Measure 50.

EXHIBIT B

COLUMBIA COUNTY



Board of Commissioners

Commissioner Rita Bernhard Commissioner Anthony Hyde

Commissioner Joe Corsiglia

Jan Greenhalgh, Board Secretary

MEMORANDUM

TO : Ruth Baker, Deputy Treasurer

FROM : Board of Commissioners

DATE : June 23, 2003

RE : Review and Determination Regarding Mist-Birkenfeld Rural Fire Protection District's June 20, 2003, Request for Reimbursement, Certificate and Cost Bill

The Board of County Commissioners has reviewed the June 20, 2003, request for reimbursement, certificate and cost bill submitted by the Mist-Birkenfeld Rural Fire Protection District for a portion of their operational costs incurred due to the impaction on the district of natural gas exploration, development, transportation and storage in the Mist gas fields. The Board has determined that the documentation is adequate and that the operational costs incurred meet the requirements for which the Board originally approved reimbursement, under ORS 275.275(2), in Order No. 338-94.

The Board hereby requests that you verify the cost bill sought for reimbursement, as required by ORS 275.275(2), and sign and return the attached verification document to the Office of County Counsel.

Thank you.

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EXHIBIT C

COLUMBIA COUNTY

Office of the Deputy Treasurer Ruth Baker Columbia County Courthouse St. Helens, Oregon 97051

VERIFICATION

Pursuant to ORS 275.275(2)(b), I have reviewed the attached June 20, 2003, request for reimbursement, certificate and cost bill submitted by the Mist-Birkenfeld Rural Fire Protection District and hereby verify that, to the best of my knowledge, they are for a portion of the operational costs incurred due to the impaction on the district of natural gas exploration, development, transportation and storage in the Mist gas fields. The Board of County Commissioners has determined these costs to be reimbursable under ORS 275.275(2)(b) and for which distribution has been authorized in Order No. 338-94 and Order No. 45-2003.

Dated this $\underline{244}$ day of June, 2003.

COLUMBIA COUNTY TREASURER

Ruth Dake By:

Ruth Baker, Deputy Treasurer

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